

The Blanchester Board of Education met in regular session on Monday June 26, 2023 in the auxiliary cafeteria in the Blanchester Middle School at 957 Cherry Street, Blanchester, OH 45107

## **Meeting Called to Order**

### **Roll Call**

In attendance: John Panetta, Jeremy Kaehler, Kyle Wilson, Kathy Gephart

Superintendent Randy Dunlap and Interim Treasurer Alleyn Unversaw were in attendance along with the following who signed in for the meeting: Brad Ballinger, Barb Lambros, Cathy Falgner, Jennifer Chapin, Jeryl Weis, Raechel Purdon, Donna Gosney

### **Pledge of Allegiance**

### **Approval of Agenda**

Mr. Wilson made the motion and Mr. Kaehler seconded. All present voted to approve the agenda.

### **Approval of the Minutes from the May 15, 2023 Regular Board Meeting & the Minutes from the May 22, 2023 Special Board Meeting**

Mr. Kaehler made the motion and Mrs. Gephart seconded the motion to approve the minutes from the May 15, 2023 Regular Board Meeting & the minutes from the May 22, 2023 Special Board Meeting as presented. All present voted in favor of approving the minutes as presented.

### **Welcome and Public Participation**

None

### **Business of the Board**

Mr. Wilson made the motion and Mr. Kaehler seconded the motion to accept all items, included under Business of the Board as presented.

- Adopt Revised Board Policy JP due to new OAC and ORC regarding restraint and seclusion
- Approve Board Resolution to adopt a Section 125 Flexible Fringe Benefits Plan for the employees of Blanchester Local School District to be effective on 7/1/2023
- Approve the following agreements with American Fidelity Assurance:
  - Master Service Agreement
  - Subscription / Trust Agreement

- Addendum Section 125 / FSA / HSA Administration
- Addendum W2 Sick Pay Reporting
- AFA PlanServ 403b / 407b Administration
- Approval for the treasurer to be covered by the liability insurance policy in lieu of executing a surety bond
- Approve donation from Kroger Community Rewards Program in the amount of \$109.26
- Approve donation from Blanchester Schools Foundation in the amount of \$6,000.00 for Pole Vault Project.
- Approve donation from Blanchester Eagles in the amount of \$500.00
- Approve donations for High School Cheer in the amount of \$1,875.00
- Approve donation from Athletic Boosters for \$2,000.00
- Approve changes to the LPDC By-laws
- Approve contract with Brown County ESC for services to support the Safety Plan administration at \$95/hour on an as needed basis for the entire district to include filing with the state and additional training for staff and students. Contract to be paid for through safety dollars.

All present voted to approve Business of the Board as presented.

## **Business of the Treasurer**

Mr. Panetta made a motion and Mrs. Gephart seconded to approve the Business of the Treasurer as presented.

- Review Financial Reports:
  - Cash Reconciliation
  - Cash Summary
  - USAS Checks
  - Transfers and Advances (Fund to Fund Ledger) - \$3,079,828.57 for FY 2023
  - FY 2023 Appropriations and Receivables - \$28,596,526.13 all funds (Appendix A)
  - FY 2024 Initial Appropriations - \$24,594,862.36 all funds (Appendix B)
- Frontline Forecasting Contract \$14,797.51, quote Q-141569
- Then and Now
  - Approve check #401725 in the amount of \$8,422.64 for E-rate consultant services.
  - Approve check #401848, invoice 1-128807609306 in the amount of \$8,261.00 to Johnson Controls for emergency repair.
  - Approve check #401852 to 4U School Solutions in the amount of \$12,000.00
- Approve the minimum payment in lieu of transportation for the 2023 - 2024 school year in accordance with ORC 3327.02 the board of education may determine that it is impractical to transport a pupil who is eligible for transportation to and from under ORC 3327.01.
  - Lisa McCabe for transporting two students to Milford Christian Schools

- Approve the minimum payment in lieu of transportation for the 2022 - 2023 school year in accordance with ORC 3327.02 the board of education may determine that it is impractical to transport a pupil who is eligible for transportation to and from under ORC 3327.01.
  - Greg and Jodie Nause for transporting one student to St. Andrew-St. Elizabeth Ann Seton Catholic School.
- Approval of Accounting Adjustments
  - FY22 \$1,466.82 Bank Fees, PO# 9004240
  - FY22 \$35,979.32 for interest, Receipt# 999173
- Approve FY22 Audit Report
- Approval to pay severance
  - Lillian McCann
  - Kathy Garrett

All present voted to approve the Business of the Treasurer as presented with corrections.

## **Business of the Superintendent**

Mrs. Gephart made a motion and Mr. Wilson seconded to approve the Business of the Superintendent as presented.

- Certified Personnel
  - Approve unpaid days for Tyler Curry - September 1st 2023 & September 5th 2023
  - New Hires
    - Recommend Joshua Farson be board approved to be hired for our 6th grade math teaching position. He would be at step 1 on the pay scale. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .
    - Recommend Kelly Irwin be board approved to be hired as our 6th grade Language Arts teacher. She would be at Bachelor step 0. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .
    - Recommend Laureen Bingham to be hired for the K-4 Intervention Specialist Self Contained Classroom position. Step 9 Masters Plus 30. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .
    - Recommend Jessica Todd to be hired for the 1st grade position. Step 10 Teacher. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .

- Recommend Madison Berger to be hired for the Kindergarten position. Step 0 Teacher. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .
  - Recommend Jeffrey Babb to be hired for the 6th grade Social Studies position. Step 1 Teacher. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .
  - Recommend Nicole Mangun to be hired for the 7th grade Math position. Step 2 Teacher + 15. Pending a clean BCI/FBI, appropriate certification, verification of transcripts, and verification of experience .
- Transfers
  - Recommend the transfer for Jenny Hartman from High School MH to Middle School MH.
- Contract Renewals
- Supplemental Contracts

**It is recommended that the following supplemental contracts be approved for the 2023-2024 school year:**

- Bella Woodyard, Assistant Varsity Girls Basketball (JV), Step 1

**It is recommended that the following be approved - PBIS Work Session 4 hours 8-12 at the \$30 per hour rate. June 2, 2023 for the following individuals (packet):**

- Nicole Paulson replacing Taylor Sutton

**It is recommended that the following supplemental contracts be approved for the 2023 Putman Summer Learning Program (packet):**

- Recommendation for Supplemental Summer Learning Contract for the Lead Teacher is Kristina White. The lead teacher for Summer Learning will receive \$5,250.00

- Certified Substitutes

**Approve the following as certified substitutes for 2023-2024 school year:**

- Julie Carter, Lisa Creditt, Paula Homan, Jennifer Inwood, Carrie Jennings, Lauren “Zoe” McDaniel, Katie Purdin, S. Veronica Stewart, Ethel “Jean” Tedrick, Sandra Turpin, Rebecca Waits, Shane Walterhouse, Regina Webb, Lindsay Wilson (Bloom), Amber Snodgrass, Angela Crabtree, Denise Reed, Kristeen D'Aurizio

- Resignations (Packet)
  - Resignation for Melissa Fornes effective at the end of the 2022-23 contract year
  - Resignation for Jamey Grogg effective May 25, 2023 from his Varsity Softball Coaching position
  - Resignation from Gabrielle Gehring for the 6th grade Math position 2023-2024 school year
  - Resignation for Tony Blevins effective July 31, 2023
  - Resignation of Quentin Cox effective at the end of the 2022-23 contract year
- Classified Personnel
  - Classified Staffing
    - Approve 5 dock days for Shelby Johnson from July 10 through July 14, 2023
  - Supplemental Contracts
    - **It is recommended that the following supplemental contracts be approved:**
      - **Putman Summer Learning Program:**  
Recommendation for Supplemental Summer Learning Transportation Contract for Dawn Crosley and Karen Davidson. The dates are May 30,31 June 1,6,7,8,13,14,15, 20,21,22,27,28,29. For a total of 11 days at Putman and 4 days at Camp Kern for 3 hours a day at Putman and 9.5 hours a day at Camp Kern. Work days will be submitted on a timesheet.
      - **Justin Schmitz, Varsity Football, Step 3**
      - **Matt Sexton, Varsity Girls Tennis, Step 3**
      - **Volunteer: Mike Sexton, Asst. Varsity Girls Tennis**
      - **Cora Shattuck, Middle School Football Cheer, Step 3**
      - **Paul Jackson, Varsity Bowling (boys and girls), Step 2**
  - Classified Substitutes
    - Brandy Glancy - Cafeteria and Custodian
  - Classified Contract Renewals
    - Jeryl Weis recommended 3 yr contract Step 7

All present voted to approve the Business of the Superintendent as presented.

## **Public Participation of Non-Agenda Items**

None presented

## **Other**

- **Discussion Items**
  - Next regular meeting is July 10, 2023 at 7pm
  - Health Insurance for the January 1, 2024 renewal

- **Informational Items**

None presented

## **Executive Session**

Mr. Wilson made a motion and Mrs. Gephart seconded to enter Executive Session

- For the purpose of negotiations
- Discuss Personnel, Compensation, and Evaluation

All present voted to enter the executive session at 7:21 pm.

All present entered into regular session at 8:17pm.

## **Adjournment**

Mr. Wilson made the motion and Mr. Kaehler seconded the motion to adjourn.

All present voted to adjourn the meeting at 8:18 pm.

## Appendix A

Reporting Period: June 2023 (FY 2023)

6/29/23 3:41 PM

### BLANCHESTER LOCAL Appropriations and Receivables by Cash Account

Fund	SCC	Description	Initial Cash	Prior Year Encumbrance	FYTDReceivable	FYTDAppropriated	FYTD Received	Cash+Rcvbl-CO-App
001	0000	GENERAL FUND	\$ 1,097,186.56	\$ 565,257.03	\$ 19,164,324.93	\$ 16,590,152.90	\$ 19,305,220.55	\$ 3,106,101.56
001	9014	TUITION REIMBURSEMENT	1,474.58	0.00	1,445.00	2,919.58	1,445.00	0.00
001	9017	AGRICULTURE EDUCATION	187,884.03	50.00	0.00	187,834.03	0.00	0.00
001	9020	SPECIAL EDUCATION EQUIPMENT	83.55	0.00	0.00	83.55	0.00	0.00
001	9021	LAND RENT	62,432.27	0.00	6,230.00	68,662.27	6,230.00	0.00
001	9022	MEDICAID SCHOOL PROGRAM	763,293.83	2,726.91	118,444.15	879,011.07	118,444.15	0.00
002	9003	BOND RETIREMENT	230,428.34	0.00	60,173.59	265,094.66	60,173.59	25,507.27
003	0000	PERMANENT IMPROVEMENT FUND	308,951.08	18,052.64	228,389.31	85,513.81	228,389.31	433,773.94
006	0000	FOOD SERVICE FUND	447,507.87	3,639.74	618,046.33	732,706.53	650,088.51	329,207.93
007	9001	RICHARD AND SHIRLEY VALLEE SCHOLARSHIP	104,474.80	0.00	0.00	0.00	0.00	104,474.80
007	9003	MIDDLE SCHOOL LIBRARY	1,402.58	0.00	0.00	0.00	0.00	1,402.58
007	9005	H.S. FLOWER FUND	11.59	0.00	0.00	11.59	0.00	0.00
007	9006	SHOWA SUNSHINE FUND	2,585.75	340.00	1,500.00	(340.00)	1,500.00	4,085.75
007	9007	JAMES DAHLMEIER MEMORIAL SCHOLARSHIP	12,384.00	1,000.00	0.00	0.00	0.00	11,384.00
007	9008	LEROY WILLIAMS JR. MEMORIAL SCHOLARSHIP	16,938.89	0.00	0.00	0.00	0.00	16,938.89
007	9009	ANGEL SCHOLARSHIP	4,757.23	0.00	0.00	0.00	0.00	4,757.23
008	0000	HOMER & MARY VILLARS AGRICULTURE SCHOLARSHIP	9,632.54	0.00	0.00	0.00	0.00	9,632.54
008	9002	FRED PENQUITE SCHOLARSHIP FUND	99,383.08	0.00	2,818.90	1,200.00	2,818.90	101,001.98
008	9003	YOUTH FOUNDATION SCHOLARSHIP	18,263.61	0.00	0.00	500.00	0.00	17,763.61
008	9005	ELEANOR REYNOLDS HEWETT SCHOLARSHIP FUND	20,300.74	0.00	0.00	1,000.00	0.00	19,300.74
008	9006	LANE HEEG SCHOLARSHIP	1,370.00	0.00	0.00	0.00	0.00	1,370.00
009	9001	UNIFORM SCHOOL SUPPLIES - PUTMAN	6,280.58	0.00	8,720.00	14,900.58	8,720.00	100.00
009	9004	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	7,070.38	2,436.33	4,087.00	8,426.05	4,107.00	295.00
009	9005	GEOMETRY SUPPLIES - U.S.S. - HS.	1,904.26	0.00	746.00	2,650.26	746.00	0.00
009	9006	COMPUTER LAB HS	1,008.31	0.00	490.99	1,499.30	490.99	0.00
009	9007	ART - U.S.S. - HIGH SCHOOL	3,566.68	0.00	1,564.00	5,130.68	1,564.00	0.00
009	9009	BUSINESS - U.S.S. - HIGH SCHOOL	208.75	0.00	0.00	208.75	0.00	0.00
009	9012	ENGLISH - U.S.S. - HIGH SCHOOL	4,469.51	879.89	1,745.00	5,334.62	1,745.00	0.00
009	9014	UNIFORM SCHOOL SUPPLY - INT	1,561.50	0.00	0.00	1,561.50	0.00	0.00
009	9016	SCIENCE - U.S.S. - HIGH SCHOOL	3,379.00	0.00	1,000.00	4,379.00	1,000.00	0.00
009	9024	U.S.S. - LD SUPPLIES	12.00	0.00	0.00	12.00	0.00	0.00
009	9025	U.S.S. - SPANISH	1,307.86	0.00	0.00	1,307.86	0.00	0.00
009	9027	USS - CHEMISTRY	4,279.49	231.23	1,615.99	5,664.25	1,605.00	0.00
009	9028	WEIGHTLIFTING	85.00	0.00	170.00	255.00	170.00	0.00
009	9033	INTERVENTION SCIENCE - U.S.S. - HIGH SCHOOL	4.00	0.00	0.00	4.00	0.00	0.00
009	9034	INTERVENTION MATH -U.S.S. - HIGH	72.00	0.00	0.00	72.00	0.00	0.00

**BLANCHESTER LOCAL**  
**Appropriations and Receivables by Cash Account**

Fund	SCC	Description	Initial Cash	Prior Year Encumbrance	FYTDReceivable	FYTDAppropriated	FYTD Received	Cash+Rcvbl-CO-App
		SCHOOL						
009	9035	GOVERNMENT - HIGH SCHOOL	\$ 2,159.28	\$ 0.00	\$ 466.00	\$ 2,625.28	\$ 466.00	\$ 0.00
014	9004	MIDDLE SCHOOL LOCKER KEYS	1,607.63	0.00	0.00	558.34	0.00	1,049.29
018	9001	PUTMAN PRINCIPAL FUND	12,951.27	4,760.75	30,695.36	28,359.24	30,889.36	10,526.64
018	9003	COMPUTER SIGNS	222.50	0.00	0.00	222.50	0.00	0.00
018	9004	MIDDLE SCHOOL PRINCIPAL FUND	6,180.70	862.24	7,384.66	1,880.89	7,384.66	10,822.23
018	9005	HIGH SCHOOL PRINCIPAL FUND	2,554.99	200.00	2,329.46	3,540.44	2,329.46	1,144.01
018	9006	HS ASST PRINC SUPPORT FUND	459.25	0.00	0.00	459.25	0.00	0.00
018	9007	HIGH SCHOOL PBIS	1,647.60	0.00	15.00	400.00	15.00	1,262.60
018	9008	PUTMAN LIBRARY	5,631.00	0.00	210.00	0.00	210.00	5,841.00
018	9009	456 MUSIC	1,195.52	0.00	1,100.00	0.00	1,100.00	2,295.52
018	9010	MIDDLE SCHOOL PBIS	2,690.98	0.00	3,508.60	2,704.08	3,508.60	3,495.50
018	9012	PERK - MS COFFEE SHOP	337.64	111.52	689.29	258.12	689.29	657.29
018	9014	INTERMEDIATE PRINCIPAL FUND	3,575.62	505.60	6,257.90	9,327.92	6,257.90	0.00
018	9015	SUPERINTENDENT FUND	292.37	0.00	3,491.00	76.67	3,491.00	3,706.70
018	9017	MIDDLE SCHOOL STUDENT ENRICHMENT (prev. Project Trust)	7,744.02	683.77	117.98	(0.17)	422.50	7,178.40
018	9018	HIGH SCHOOL MH UNIT	2,762.76	0.00	0.00	0.00	0.00	2,762.76
018	9019	HS MH LIFESKILLS	1,237.81	0.00	782.11	576.34	782.11	1,443.58
019	9001	WELLNESS	9,440.25	0.00	0.00	0.00	0.00	9,440.25
019	9004	BELIEVE IN OHIO SCIENCE	866.08	0.00	0.00	0.00	0.00	866.08
019	9006	PUTMAN LUNCHES	324.96	0.00	300.00	237.22	300.00	387.74
019	9007	LEARNING LINKS GRANT	2,749.90	0.00	0.00	0.00	0.00	2,749.90
019	9009	PUTMAN FOUNDATION	356.51	0.00	0.00	0.00	0.00	356.51
019	9010	PEAR GRANTS	380.97	0.00	72.44	311.95	72.44	141.46
019	9017	"Y" NOT GRANT	1,642.18	0.00	0.00	0.00	0.00	1,642.18
019	9021	LUCAS GRANT CLINTON COUNTY FOUNDATION	120.11	0.00	1,620.00	1,656.18	1,620.00	83.93
019	9022	WILDCAT DEN PANTRY	219.40	0.00	0.00	0.00	0.00	219.40
019	9023	MARTHA HOLDING JENNINGS GRANT J. MOLITOR	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
019	9024	BLANCHESTER SCHOOLS FOUNDATION	8.95	0.00	64.97	44.93	64.97	28.99
019	9026	OWSI	5,000.00	0.00	0.00	0.00	0.00	5,000.00
019	9027	VALLEE FUND CLINTON COUNTY FOUNDATION	0.00	0.00	5,574.16	5,401.16	5,574.16	173.00
024	0000	EMPLOYEE BENEFITS	658,907.36	0.00	3,995,134.02	4,052,533.36	4,330,480.43	601,508.02
031	0000	UNDERGROUND STORAGE TANK FUND	11,000.00	0.00	0.00	0.00	0.00	11,000.00
034	0000	CLASSROOM FACILITIES MAINTENANCE FUND	241,895.83	11,862.92	30,900.69	223,526.20	30,900.69	37,407.40
200	9021	CLASS OF 2021	91.87	337.16	0.00	(245.29)	0.00	0.00
200	9022	CLASS OF 2022	1,213.36	470.00	0.00	743.36	0.00	0.00



**BLANCHESTER LOCAL**  
**Appropriations and Receivables by Cash Account**

Fund	SCC	Description	Initial Cash	Prior Year Encumbrance	FYTDReceivable	FYTDAppropriated	FYTD Received	Cash+Rcvbl-CO-App
200	9023	CLASS OF 2023	\$ 988.22	\$ 1,994.00	\$ 1,210.00	\$ 204.22	\$ 1,210.00	\$ 0.00
200	9024	CLASS OF 2024	0.00	0.00	32,818.84	32,298.12	32,818.84	520.72
200	9130	DRAMA	12,674.74	254.00	12,194.64	11,169.55	12,194.64	13,445.83
200	9330	FFA	5,362.75	6,134.28	69,412.40	68,640.87	67,877.75	0.00
200	9400	BAND	1,098.50	823.00	4,406.87	3,124.60	4,406.87	1,557.77
200	9420	WINTER GUARD	539.57	0.00	655.68	1,195.25	160.00	0.00
200	9450	MIDDLE SCHOOL BAND/CHOIR	4,050.92	496.24	8,329.00	9,003.29	8,329.00	2,880.39
200	9471	CHOIR	675.30	810.80	290.00	80.66	290.00	73.84
200	9500	HS ART	115.45	0.00	621.64	737.09	621.64	0.00
200	9609	INTERMEDIATE STUDENT COUNCIL	855.46	0.00	106.41	961.87	106.41	0.00
200	9610	HIGH SCHOOL STUDENT COUNCIL	14.53	0.00	0.00	0.00	0.00	14.53
200	9611	MIDDLE SCHOOL STUDENT COUNCIL	1,355.00	0.00	0.00	0.00	0.00	1,355.00
200	9680	HIGH SCHOOL YEARBOOK	1,484.93	0.00	2,267.00	0.00	2,267.00	3,751.93
200	9681	MIDDLE SCHOOL YEARBOOK	2,186.04	0.00	652.00	545.62	652.00	2,292.42
200	9710	NATIONAL HONOR SOCIETY	3,527.04	72.00	1,009.69	607.56	1,134.20	3,857.17
200	9711	MIDDLE SCHOOL NATIONAL HONOR SOCIETY	0.00	0.00	2,596.21	2,164.96	2,596.21	431.25
200	9723	DECA	0.00	0.00	4,409.75	3,398.67	4,409.75	1,011.08
300	9510	MAIN ATHLETIC FUND	16,855.43	9,065.23	120,771.45	108,611.77	122,696.45	19,949.88
300	9515	OHSAA	0.00	0.00	4,075.00	2,877.15	4,075.00	1,197.85
300	9520	BASEBALL	15,379.26	945.50	12,090.00	21,814.22	12,090.00	4,709.54
300	9525	FOOTBALL	6,059.64	871.11	14,502.00	19,590.35	14,502.00	100.18
300	9535	SOFTBALL	1,917.55	60.00	5,290.00	3,231.41	5,290.00	3,916.14
300	9540	WRESTLING	4,117.41	0.00	1,084.75	1,753.89	1,084.75	3,448.27
300	9545	VOLLEYBALL	2,930.17	0.00	372.00	1,199.00	372.00	2,103.17
300	9550	MIDDLE SCHOOL ATHLETICS	950.50	0.00	2,995.00	3,945.50	2,995.00	0.00
300	9552	CHEERLEADERS MIDDLE SCHOOL	3,617.87	1,610.00	3,328.18	5,131.10	3,698.18	204.95
300	9554	CHEERLEADERS HIGH SCHOOL	5,914.50	4,259.00	19,351.67	18,013.37	21,009.67	2,993.80
300	9555	SOCCER	3,331.51	508.22	1,934.96	716.98	1,934.96	4,041.27
300	9557	BASKETBALL (GIRLS)	3,076.28	0.00	1,705.00	384.00	1,705.00	4,397.28
300	9558	BASKETBALL (BOYS)	1,919.87	0.00	4,226.91	4,555.57	4,226.91	1,591.21
300	9559	GOLF	0.00	0.00	1,188.00	224.10	1,188.00	963.90
300	9560	TRACK	1,321.68	0.00	0.00	0.00	0.00	1,321.68
300	9561	TENNIS	0.00	0.00	1,094.20	0.00	1,094.20	1,094.20
451	9022	ONE NET FY 22	1,049.68	59.85	0.00	989.83	0.00	0.00
451	9023	ONE NET FY23	0.00	0.00	5,400.00	5,400.00	5,400.00	0.00
467	9021	WELLNESS GRANT FY21	88,570.06	30,555.82	0.00	58,014.24	0.00	0.00
467	9022	WELLNESS GRANT FY22	179,764.48	0.00	0.00	52,527.40	0.00	127,237.08
499	9019	SCHOOL SAFETY GRANT	349.15	0.00	0.00	349.15	0.00	0.00
499	9021	SCHOOL SAFETY	17,157.13	0.00	0.00	10,084.59	0.00	7,072.54
499	9023	SCHOOL SAFETY FY23	0.00	0.00	6,881.70	6,881.70	6,881.70	0.00

**BLANCHESTER LOCAL**  
**Appropriations and Receivables by Cash Account**

Fund	SCC	Description	Initial Cash	Prior Year Encumbrance	FYTDReceivable	FYTDAppropriated	FYTD Received	Cash+Rcvbl-CO-App
499	9123	BUS PURCHASE PROGRAM FY23	\$ 0.00	\$ 0.00	\$ 167,793.00	\$ 167,793.00	\$ 167,793.00	\$ 0.00
499	9221	K-12 PREVENTION GRANT WARREN CO	21,321.00	0.00	0.00	0.00	0.00	21,321.00
507	9021	ESSER (COVID-19)	0.00	0.00	138,356.76	138,356.76	138,356.76	0.00
507	9022	ESSER II	17,302.96	39,578.51	71,313.73	49,038.18	71,313.73	0.00
507	9023	ESSER III	0.00	30,120.59	1,604,030.78	279,627.32	309,747.91	1,294,282.87
507	9123	ARP ESSER FY23	0.00	0.00	1,294,282.87	1,294,282.87	174,862.00	0.00
507	9223	ESSER FY23	0.00	0.00	387,770.81	387,770.81	370,024.53	0.00
507	9323	ARP HOMELESS TARGETED SUPPORT FY23	0.00	0.00	16,500.00	16,500.00	0.00	0.00
507	9823	SUMMER PROGRAM GRANT FY23 (previously 599-9022)	0.00	0.00	244,285.12	244,285.12	0.00	0.00
510	9021	BROADBAND OHIO CONNECTIVITY	13,776.18	0.00	0.00	13,776.18	0.00	0.00
516	9021	PART B IDEA	248,328.84	0.00	38,918.15	287,246.99	38,918.15	0.00
516	9022	IDEA FY22	0.00	157.94	235,637.60	235,479.66	235,637.60	0.00
516	9023	IDEA FY23	0.00	0.00	336,283.57	336,283.57	318,372.73	0.00
516	9123	ARP IDEA SPECIAL EDUCATION FY 23	0.00	0.00	72,026.60	72,026.60	22,016.16	0.00
572	9021	TITLE I FY21	158,102.57	0.00	32,262.25	190,364.82	32,262.25	0.00
572	9022	TITLE I FY22	0.00	4,572.19	240,536.29	235,964.10	240,536.29	0.00
572	9023	TITLE I FY23	0.00	0.00	394,936.71	394,936.71	315,277.38	0.00
572	9121	EXPANDING OPPORTUNITIES GRANT (CONSOLIDATED)	0.00	7,486.78	13,271.90	5,785.12	13,271.90	0.00
572	9123	EXPANDNG OPP. NON COMPETE FY23	0.00	0.00	1,619.28	1,619.28	0.00	0.00
584	9022	TITLE IV-A FY22	0.00	0.00	19,496.56	19,496.56	19,496.56	0.00
584	9023	TITLE IV-A FY23	0.00	0.00	30,081.84	30,081.84	30,081.84	0.00
587	9022	EARLY CHILDHOOD	0.00	0.00	12,622.46	12,622.46	12,622.46	0.00
587	9023	IDEA EARLY CHILDHOOD SP ED FY23	0.00	0.00	12,977.01	12,977.01	12,977.01	0.00
587	9123	ARP IDEA EARLY CHILDHOOD SP ED FY23	0.00	0.00	5,335.27	5,335.27	3,256.20	0.00
590	9021	TITLE IIA	32,262.25	0.00	0.00	32,262.25	0.00	0.00
590	9022	Title II-A FY22	0.00	0.00	33,710.61	33,710.61	33,710.61	0.00
590	9023	Title II A FY23	0.00	0.00	55,800.60	55,800.60	32,007.31	0.00
599	9022	SUMMER PROGRAM GRANT FY22 (Fund 507)	0.00	3,160.00	35,007.98	31,847.98	35,007.98	0.00
599	9023	RURAL AND LOW INCOME FY23	0.00	0.00	34,922.00	34,922.00	34,922.00	0.00
599	9121	SAFETY GRANT FY23	0.00	0.00	299,951.00	299,951.00	299,951.00	0.00
<b>Grand Total</b>			<b>\$ 5,293,729.33</b>	<b>\$ 758,002.79</b>	<b>\$ 30,504,226.53</b>	<b>\$ 28,596,526.13</b>	<b>\$ 28,147,758.06</b>	<b>\$ 6,443,426.94</b>

## Appendix B

### BLANCHESTER LOCAL SCHOOL DISTRICT INITIAL APPROPRIATIONS FY 2024

Fund-Spcc	Description	Appropriations
001-0000	GENERAL FUND	\$ 17,079,436.00
001-9014	TUITION REIMBURSEMENT	\$ -
002-9003	BOND RETIREMENT	\$ 25,507.27
003-0000	PERMANENT IMPROVEMENT FUND	\$ 433,773.94
006-0000	FOOD SERVICE FUND	\$ 680,000.00
007-9001	RICHARD AND SHIRLEY VALLEE SCHOLARSHIP	\$ -
007-9003	MIDDLE SCHOOL LIBRARY	\$ -
007-9006	SHOWA SUNSHINE FUND	\$ 4,085.75
007-9007	JAMES DAHLMEIER MEMORIAL SCHOLARSHIP	\$ -
007-9008	LEROY WILLIAMS JR. MEMORIAL SCHOLARSHIP	\$ -
007-9009	ANGEL SCHOLARSHIP	\$ -
008-0000	HOMER & MARY VILLARS AGRICULTURE SCHOLARSHIP	\$ -
008-9002	FRED PENQUITE SCHOLARSHIP FUND	\$ -
008-9003	YOUTH FOUNDATION SCHOLARSHIP	\$ -
008-9005	ELEANOR REYNOLDS HEWETT SCHOLARSHIP FUND	\$ -
008-9006	LANE HEEG SCHOLARSHIP	\$ 1,370.00
009-9001	UNIFORM SCHOOL SUPPLIES - PUTMAN	\$ 100.00
009-9004	UNIFORM SCHOOL SUPPLIES - MIDDLE SCHOOL	\$ 295.00
014-9004	MIDDLE SCHOOL LOCKER KEYS	\$ 1,049.29
018-9001	PUTMAN PRINCIPAL FUND	\$ 10,526.64
018-9004	MIDDLE SCHOOL PRINCIPAL FUND	\$ 10,822.23
018-9005	HIGH SCHOOL PRINCIPAL FUND	\$ 1,144.01
018-9007	HIGH SCHOOL PBIS	\$ 1,262.60
018-9008	PUTMAN LIBRARY	\$ 5,841.00
018-9009	456 MUSIC	\$ 2,295.52
018-9010	MIDDLE SCHOOL PBIS	\$ 3,495.50
018-9012	PERK - MS COFFEE SHOP	\$ 657.29
018-9015	SUPERINTENDENT FUND	\$ 3,706.70
018-9017	MIDDLE SCHOOL STUDENT ENRICHMENT (prev. Project Trust)	\$ 7,178.40
018-9018	HIGH SCHOOL MH UNIT	\$ 2,762.76
018-9019	HS MH LIFESKILLS	\$ 1,445.70
019-9001	WELLNESS	\$ 9,440.25
019-9004	BELIEVE IN OHIO SCIENCE	\$ 866.08
019-9006	PUTMAN LUNCHES	\$ 387.74
019-9007	LEARNING LINKS GRANT	\$ 2,749.90
019-9009	PUTMAN FOUNDATION	\$ 356.51
019-9010	PEAR GRANTS	\$ 141.46
019-9017	"V" NOT GRANT	\$ 1,642.18
019-9021	LUCAS GRANT CLINTON COUNTY FOUNDATION	\$ 83.93
019-9022	WILDCAT DEN PANTRY	\$ 219.40
019-9024	BLANCHESTER SCHOOLS FOUNDATION	\$ 28.99
019-9026	OWSI	\$ 5,000.00
019-9027	VALLEE FUND CLINTON COUNTY FOUNDATION	\$ 173.00

**BLANCHESTER LOCAL SCHOOL DISTRICT  
INITIAL APPROPRIATIONS  
FY 2024**

<b>Fund-Spcc</b>	<b>Description</b>	<b>Appropriations</b>
024-0000	EMPLOYEE BENEFITS	\$ 3,900,000.00
031-0000	UNDERGROUND STORAGE TANK FUND	\$ 11,000.00
034-0000	CLASSROOM FACILITIES MAINTENANCE FUND	\$ 37,407.40
200-9024	CLASS OF 2024	\$ 520.72
200-9130	DRAMA	\$ 13,445.83
200-9330	FFA	\$ 15,000.00
200-9400	BAND	\$ 1,557.77
200-9420	WINTER GUARD	\$ -
200-9450	MIDDLE SCHOOL BAND/CHOIR	\$ 2,880.39
200-9471	CHOIR	\$ -
200-9610	HIGH SCHOOL STUDENT COUNCIL	\$ 14.53
200-9611	MIDDLE SCHOOL STUDENT COUNCIL	\$ 1,355.00
200-9680	HIGH SCHOOL YEARBOOK	\$ 3,751.93
200-9681	MIDDLE SCHOOL YEARBOOK	\$ 2,292.42
200-9710	NATIONAL HONOR SOCIETY	\$ 3,857.17
200-9711	MIDDLE SCHOOL NATIONAL HONOR SOCIETY	\$ 431.25
200-9723	DECA	\$ 1,011.08
300-9510	MAIN ATHLETIC FUND	\$ 50,000.00
300-9515	OHSAA	\$ 1,197.85
300-9520	BASEBALL	\$ 4,709.54
300-9525	FOOTBALL	\$ 50.18
300-9535	SOFTBALL	\$ 3,928.12
300-9540	WRESTLING	\$ 3,448.27
300-9545	VOLLEYBALL	\$ 2,103.17
300-9552	CHEERLEADERS MIDDLE SCHOOL	\$ -
300-9554	CHEERLEADERS HIGH SCHOOL	\$ 2,993.80
300-9555	SOCCER	\$ 4,041.27
300-9557	BASKETBALL (GIRLS)	\$ 4,397.28
300-9558	BASKETBALL (BOYS)	\$ 1,543.02
300-9559	GOLF	\$ 963.90
300-9560	TRACK	\$ 1,321.68
300-9561	TENNIS	\$ 1,094.20
467-9022	WELLNESS GRANT FY22	\$ 127,237.08
499-9021	SCHOOL SAFETY	\$ 7,072.54
499-9023	SCHOOL SAFETY FY23	\$ 6,881.70
499-9221	K-12 PREVENTION GRANT WARREN CO	\$ 21,321.00
507-9123	ARP ESSER FY23	\$ 900,000.00
507-9223	ESSER FY23	\$ 7,000.00
507-9823	SUMMER PROGRAM GRANT FY23 (previously 599-9022)	\$ 228,141.33
516-9024	IDEA FY24	\$ 343,319.98
516-9123	ARP IDEA SPECIAL EDUCATION FY 23	\$ 30,000.00
572-9023	TITLE I FY23	\$ 40,000.00
572-9024	TITLE I FY24	\$ 348,484.71

**BLANCHESTER LOCAL SCHOOL DISTRICT  
INITIAL APPROPRIATIONS  
FY 2024**

<b>Fund-Spcc</b>	<b>Description</b>	<b>Appropriations</b>
584-9024	TITLE IV-A FY24	\$ 30,371.55
590-9023	Title II A FY23	\$ 20,277.92
590-9024	Title II A FY24	\$ 43,980.35
599-9121	SAFETY GRANT FY23	\$ 66,611.39
		<b>\$ 24,594,862.36</b>